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The FFY 2012-2016 Draft STP Marks have been prepared for your consideration. The 2012 share of new STP funds for Northeastern Illinois is \$130,626,245. This share is then divided between the City of Chicago and the suburban councils according to the 2008 Memorandum of Agreement.

2012 share of new STP funds:	\$130,626,245
Regional project (5% off total):	\$ 6,531,312
95% of new STP funds:	\$124,094,933
Suburban councils' portion (55% of 95% of total):	\$ 68,252,213
City of Chicago council's portion (45% of 95% of total):	\$ 55,842,720

The new funds are split per the memorandum of agreement and the 2010 population is used to calculate the funds for each suburban council. The new funds are added to the remaining balance from past years and the outcome is the programming mark for each suburban council.

<u>Council</u>	FFY12 Mark
Chicago	\$131,854,790
North Shore	\$0
Northwest	\$17,003,371
North Central	\$5,297,433
Central	\$996,634
Southwest	\$13,335,682
South	\$17,996,177
DuPage	\$7,391,062
Kane/Kendall	\$11,727,135
Lake	\$15,656,944
McHenry	\$0
Will	\$10,066,927
Suburban Total	\$99,471,365
Regional Major Projects	\$6,531,312
Regional Total	\$237,857,467

The North Shore and McHenry councils have advanced funding and thus have a zero mark.

ACTION REQUESTED: Discussion and approval